



Snowmass-Wildcat Fire Protection District

**AGENDA for October 20, 2026 8:30 a.m.
Station 45
5275 Owl Creek Rd, CO 81615**

Virtual Meeting Access for Board Meeting on Lifesize:
<https://call.lifesizecloud.com/2160679> (link to dial in virtually)

Click to call from Mobile (audio only)
United States: +1 (312) 584-2401, extension 2160679

AGENDA ITEMS:

Call to Order:

Roll Call:

Approval of Minutes:

- August 18, 2026

Chief Report:

Finance Director Thompson Report:

- Resolution 3
- Resolution 4
- Resolution 5

Public Comments:

Board Member Comments:

Staff Comments:

Old Business:

New Business:

Adjournment:



Snowmass-Wildcat Fire Protection District

8/18/26 Draft Minutes Special Meeting for Snowmass Wildcat Fire Protection District

Call to order: 8:31 a.m.

Roll Call: President Striegler, Vice President Heivly (Lifesize), Board Member Arthur, Treasurer Boineau (Lifesize), Board Member Spitz (Lifesize) - arrived just after roll call. Others in attendance: Chief Thompson, Deputy Chief Cornelius, HR Director Thomas, Snowmass Village Town Manager Kinney, Station 42 (Lifesize), Secretary Diamond, Facilities Director Klein. Deputy Chief Cornelius, & Fire Marshal Stott.

Approval of Minutes from July 7, 2026: Board Member Arthur motioned to accept the meeting minutes from July 7, 2026. Vice President Heivly seconded the motion; there was no discussion, and all Board Members favored accepting these minutes.

Chief Report: Chief Thompson thanks Snowmass Village Town Manager Kinney for his help on the ballot question. Snowmass Village Town Manager Kinney raised questions to the Board, making sure they do not understate the revenue for the first year, as they do not want to issue a Tabor refund. Chief Thompson asked whether Tischer Bise has understated the monies for the first fiscal year. Discussion on the tax increase number.

Chief Thompson discussed the election wording and question. Attorney Cole wanted the same question for both ballots. Snowmass Village Town Manager Kinney requested an IGA or MOU, explaining to the citizens how the mitigation workflow is expected to work. Town Manager Kinney said we can remind citizens that the fire modeling is complete, and with investments and grants, we can move forward to complete ongoing mitigation. Snowmass Village Town Manager Kinney reinforced to the Chief that Roaring Fork Fire Rescue has the knowledge to move forward with wildfire mitigation, and the town wants to support RFFRA.

Chief Thompson noted the bullet points will not be on the ballot; it will be all one paragraph.

-Motion: Vice President Arthur motions to amend Resolution 2-2026 stating - SHALL SNOWMASS-WILDCAT FIRE PROTECTION DISTRICT TAXES BE INCREASED \$2,300,000 MILLION IN THE FIRST FULL FISCAL YEAR BEGINNING JANUARY 1, 2027, AND BY SUCH AMOUNT AS ARE RAISED ANNUALLY THEREAFTER BY A SALES TAX OF 0.55% (55 CENTS ON EACH \$100) UPON EVERY TRANSACTION IN THE DISTRICT IN WHICH THE STATE IMPOSES A SALES TAX (EXCLUDING GROCERIES AND OTHER EXEMPT ITEMS) FOR THE

PURPOSE OF PROVIDING FIRE PROTECTION AND EMERGENCY SERVICES AS SERVICE DEMANDS INCREASE, INCLUDING BUT NOT LIMITED TO:

- ESTABLISHMENT, OPERATION, AND MAINTENANCE OF A YEAR-ROUND WILDLAND FIRE DIVISION
- IMPLEMENTATION OF HAZARDOUS FUELS REDUCTION AND WILDFIRE MITIGATION PROJECTS
- MAINTENANCE AND ENHANCEMENT OF FIRE SUPPRESSION, EMERGENCY MEDICAL, RESCUE, AND EMERGENCY RESPONSE CAPABILITIES
- ACQUISITION OF RELATED EQUIPMENT, APPARATUS, AND FACILITIES, AND
- PAYMENT OF ASSOCIATED OPERATIONAL, MAINTENANCE, PERSONNEL, AND CAPITAL IMPROVEMENT COSTS;

AND SHALL ALL DISTRICT REVENUES BE COLLECTED, RETAINED, AND SPENT NOTWITHSTANDING ANY REVENUE LIMITS PROVIDED BY LAW?

Treasurer Boineau seconded the motion. All Board Members favored passing this motion; none opposed.

Finance: None

Public Comments: None

Board Member Comments: Treasurer Boineau commented on recent fire inspections, stating there are some discrepancies in what standards should be. Treasurer Boineau is concerned about the pass/fail section. vs needs improvement. Deputy Chief Cornelius told the Board he is going to a noon meeting today to discuss this topic with the Fire Marshal and the Wildfire Collaborative. Discussion on the Fire Aside program and possibly changing the form or using another documentation system.

Adjournment: 9:04. Treasurer Boineau motioned to end the meeting. Vice President Heivly seconded the motion. All Board Members favored ending the meeting at 9:04 none opposed.

To watch this video in its entirety click this link: <https://youtu.be/lzgVglnsDn4>

SNOWMASS-WILDCAT FIRE PROTECTION DISTRICT
RESOLUTION NO.3
SERIES OF 2026

A RESOLUTION OF THE BOARD OF DIRECTORS OF THE SNOWMASS-WILDCAT FIRE PROTECTION DISTRICT SUMMARIZING EXPENDITURES AND REVENUES FOR EACH FUND AND ADOPTING A BUDGET FOR THE SNOWMASS-WILDCAT FIRE PROTECTION DISTRICT FOR THE CALENDAR YEAR BEGINNING ON THE FIRST DAY OF JANUARY, 2027 AND ENDING ON THE LAST DAY OF DECEMBER, 2027

WHEREAS, the Board of Directors of the Snowmass-Wildcat Fire Protection District has appointed Chief Scott Thompson to prepare and submit a proposed budget to said governing body by September 15, 2026; and

WHEREAS, Chief Scott Thompson has submitted a proposed budget to this governing body on September 15, 2026 for its consideration; and

WHEREAS, upon due and proper notice, published in the Aspen Times newspaper on October, 2025 in accordance with the law, said proposed budget was open for inspection by the public at a designated place, a public hearing was held on December 8th, 2026, and interested taxpayers were given the opportunity to file or register any objections to said proposed budget; and

WHEREAS, whatever increases may have been made in the expenditures, like increases were added to the revenues so that the budget remains in balance, as required by law; and

WHEREAS, the Chief and the Board have made every effort to comply with constitutional and statutory revenue and spending limitations.

NOW, THEREFORE, be it resolved by the Board of Directors of the Snowmass-Wildcat Fire Protection District:

1. That the estimated revenues and estimated expenditures for the District during the 2027 calendar year, by fund, are as shown on Exhibit A attached hereto and incorporated herein by this reference.

2. That the budget, as submitted, amended, and hereinabove summarized by fund, hereby is approved and adopted as the budget of the Snowmass-Wildcat Fire Protection District for the year stated above.

3. That the budget hereby approved and adopted shall be signed by the President and Treasurer and made a part of the public records of the District.

ADOPTED, this 8th of December 2026.

SNOWMASS-WILDCAT FIRE PROTECTION DISTRICT

Elizabeth Striegler, Chair

ATTEST:

Bill Boineau, Treasurer

I hereby certify this is a true and accurate copy of the Resolution of the Board of Directors of the Snowmass-Wildcat Fire Protection District.

Jennifer Diamond, Secretary of the District

[Certified copy of Resolution to be filed with the Colorado Division of Local Government]

SNOWMASS-WILDCAT FIRE PROTECTION DISTRICT
RESOLUTION NO.4
SERIES OF 2025

A RESOLUTION OF THE BOARD OF DIRECTORS OF THE SNOWMASS-WILDCAT FIRE PROTECTION DISTRICT APPROPRIATING SUMS OF MONEY TO THE VARIOUS FUNDS OF THE DISTRICT IN THE AMOUNTS AND FOR THE PURPOSES SET FORTH BELOW FOR THE 2027 BUDGET YEAR

WHEREAS, the Board of Directors of the Snowmass-Wildcat Fire Protection District has adopted the annual budget in accordance with the Local Government Budget Law on December 8th, 2026; and

WHEREAS, the Board of Directors has made provision therein for revenues in an amount equal to or greater than the total proposed expenditures as set forth in said budget; and

WHEREAS, it is necessary and required by law to appropriate the revenues provided in the budget to and for the purposes described below, so as not to impair the operations of the district.

NOW, THEREFORE, be it resolved by the Board of Directors of the Snowmass-Wildcat Fire Protection District:

1. That the following sums are hereby appropriated from the revenue of each fund, to each fund, for the purposes stated:

GENERAL FUND	
TOTAL GENERAL FUND	\$ 6,455,000

2017 DEBT SERVICE	
TOTAL BOND FUND	\$ 1,237,450

CAPITAL FUND	
TOTAL CAPITAL FUND	\$ 0

PENSION FUND	
TOTAL PENSION FUND	\$ 42,770

ADOPTED, this 8th day of December, 2026.

SNOWMASS-WILDCAT FIRE PROTECTION DISTRICT

By: _____
Elizabeth Striegler, Chair

ATTEST:

Bill Boineau, Treasurer

I hereby certify this is a true and accurate copy of the Resolution of the Board of Directors of the Snowmass-Wildcat Fire Protection District.

Jennifer Diamond, Secretary of District

[Certified copy of Resolution to be filed with the Colorado Division of Local Government]

SNOWMASS-WILDCAT FIRE PROTECTION DISTRICT
RESOLUTION NO. 5
SERIES OF 2025

A RESOLUTION OF THE BOARD OF DIRECTORS OF THE SNOWMASS-WILDCAT FIRE PROTECTION DISTRICT LEVYING GENERAL PROPERTY TAXES FOR THE YEAR 2027, TO HELP DEFRAY THE COSTS OF GOVERNMENT FOR THE 2027 BUDGET YEAR

WHEREAS, the Board of Directors of the Snowmass-Wildcat Fire Protection District will adopt the annual budget in accordance with the Local Government Budget Law on December 8th, 2026; and

WHEREAS, the amount of money necessary to balance the budget for general operating purposes is **\$6,455,000** and;

WHEREAS, the amount of money necessary to balance the budget pursuant to § 29-1-302(1.5), C.R.S., for capital expenditures is **\$0** and;

WHEREAS, the amount of money necessary to balance budget for 2017 Bond and interest is **\$1,237,450** and;

WHEREAS, the 2025 valuations for assessment for the Snowmass-Wildcat Fire Protection District, as certified by the Pitkin County Assessor, are **\$916,766,520**.

NOW, THEREFORE, be it resolved by the Board of Directors of the Snowmass-Wildcat Fire Protection District:

1. That for the purpose of meeting all general operating expenses, including capitol and pension fund expenses, of the Snowmass-Wildcat Fire Protection District during the 2026 budget year, there is hereby levied a tax of **6.98** mills upon each dollar of the total valuation for assessment of all taxable property within the District for the year 2026.
2. That for the purpose of meeting all 2027 bond and interest obligations of the Snowmass-Wildcat Fire Protection District during the 2027 budget year, there is hereby levied a tax of **1.4** mills upon each dollar of the total valuation for assessment of all taxable property within the District for the year 2027.
3. That Finance Director, Fire Chief, Treasurer and /or the President of the District I is hereby authorized and directed to immediately certify to the County Commissioners of Pitkin County and Eagle County, Colorado, the mill levies for the Basalt and Rural Fire Protection District as hereinabove determined and set, or as adjusted, if necessary, upon receipt of the final (December) certification of valuation from the county assessor in order to comply with any applicable revenue and other budgetary

limits.

ADOPTED, this 8th day of December, 2026

SNOWMASS-WILDCAT FIRE PROTECTION DISTRICT

By: _____

Elizabeth Striegler, Chair

ATTEST:

Bill Boineau, Treasurer

I hereby certify this is a true and accurate copy of the Resolution of the Board of Directors of the Snowmass-Wildcat Fire Protection District.

Jennifer Diamond, Secretary of District

[Certified copy of Resolution to be filed with the Colorado Division of Local Government]

**Snowmass Wildcat Fire Protection District
2027 General Fund Budget**

6.601 Mills **6.601**

1st Reading Oct 20, 2026

	x Actual 2025	2026 Budget	2026 Budget	2027 Budget
Beginning Balance Jan 1	227,546	209,528	209,528	203,767
Revenues				
Property Taxes	6,179,750	5,740,697	5,740,697	6,093,747
Specific Ownership	174,799	120,000	120,000	120,000
Investment Income	8,243	2,500	2,500	2,500
Gallegher		736,042	736,042	305,502
Total Revenue	6,371,763	6,599,239	6,599,239	6,521,749
Total Funds Available	\$6,599,309	6,808,767	6,808,767	6,725,516
Operating Expense				
Administration	53,235	30,000	30,000	30,000
Treasurer Fees	325,884	275,000	275,000	275,000
Transfer RFFR	5,996,202	6,250,000	6,250,000	6,100,000
Pension Transfer	0	50,000	50,000	50,000
Total Expenditures	6,375,321	6,605,000	6,605,000	6,455,000
Ending Balance - Dec 31	223,988	203,767	203,767	270,516
Beginning Balance	227,546	209,528	209,528	203,767
Operating Reserve	-3,558	-5,761	-5,761	66,749
Ending Balance	223,988	203,767	203,767	270,516

2027 SWFPD

Closing out

Snowmass-Wildcat Fire Protection District

Capital Projects

0.75

1st Reading Oct 20, 2026

Beginning Balance Jan 1

Revenues

Property Tax	658,473	650,536	650,536	0
SO Tax	18,592	10,000	10,000	0
Interest earned	229	1,500	1,500	100
Misc Income	0	0	0	0

Total Revenue 677,294 662,036 662,036 100

Total Available Funds 636,271 731,622 731,622 51,722

Expenditures

Transfer Out RFFRA	644,218	640,000	640,000	51,722
Treasurer Fees	32,847	40,000	40,000	0

Total Expenditures 677,065 680,000 680,000 51,722

Beginning Balance -41,023 69,586 69,586 51,622

Revenue / (Expenditures) 229 -17,964 -17,964 -51,622

Ending Balance -40,794 51,622 51,622 0

Snowmass-Wildcat Fire Protection**District****2017 Debt Service**

1.40

2027 1st Reading Oct 20, 2026

	Actual 2025	Budgeted 2026	Budget 2026	Budget 2027
Beginning Balance Jan 1	243,752	364,170	364,170	199,128
Revenue				
Property Tax	1,053,516	1,040,858	1,040,858	1,283,473
SO Tax	29,799	30,000	30,000	30,000
Interest Earned	980	0	0	500
Original Issue Premium	0			
Total Revenue	1,084,295	1,070,858	1,070,858	1,313,973
Total Funds Available	1,328,047	1,435,028	1,435,028	1,513,101
Expenditures				
Treasurer Fees	52,617	75,000	75,000	75,000
Debt Service, Principal	635,000	665,000	665,000	700,000
Debt Service, Interest	527,450	495,700	495,700	462,450
General /Admin	0	0	0	0
Bank Fees	0	200	200	0
Total Expenditures	1,215,067	1,235,900	1,235,900	1,237,450
Ending Balance - Dec 31	112,980	199,128	199,128	275,651
Accumulated Reserve				
Beginning Balance	243,752	364,170	364,170	199,128
Revenue / (Expenditures)	-130,772	-165,042	-165,042	76,523
Ending Balance	112,980	199,128	199,128	275,651

**Snowmass-Wildcat Fire Protection District
Retirement Fund**

9/30/26 13:55

2027

1st Reading Oct 20, 2026

	Actual 2025	Budgeted 2026	Budgeted 2026	Budget 2027
Beginning Balance Jan 1	493,911	469,091	469,091	479,321
Revenue				
Transfer from General Fund	50,000	50,000	50,000	50,000
Investment Interest	8,188	3,000	3,000	3,000
Total Revenue	58,188	53,000	53,000	53,000
Total Funds Available	552,099	522,091	522,091	532,321
Expenditures				
Retirement Payments	40,770	40,770	40,770	40,770
Expenses	3,900	2,000	2,000	2,000
Total Expenditures	44,670	42,770	42,770	42,770
Ending Balance - Dec 31	507,429	479,321	479,321	489,551
Accumulated Reserve				
Beginning Balance	493,911	469,091	469,091	479,321
Revenue / (Expenditures)	13,518	10,230	10,230	10,230
Ending Balance	507,429	479,321	479,321	489,551

Snowmass-Wildcat Fire Protection District
Profit & Loss
January through September 2026

	Jan - Sep 26
Ordinary Income/Expense	
Income	
31100 · General Property Taxes	6,402,475.88
31210 · Specific Ownership Taxes	127,226.24
36000 · Miscellaneous Income	3,320.89
36012 · From Scholarship Fund	1,000.00
36110 · Interest Income on Deposits	8,483.97
Total Income	6,542,506.98
Gross Profit	6,542,506.98
Expense	
Outside Fees	
42210 · County Treasurer's Fee	319,539.70
42213 · bank fees	690.00
42217 · Legal Fees	3,068.00
Total Outside Fees	323,297.70
Professional Services & Contracts	
42216 · Auditing	10,950.00
42236 · Liability Insurance	0.00
Total Professional Services & Contracts	10,950.00
Utilities	
42285 · Electricity	-3,320.89
Total Utilities	-3,320.89
LABOR & SUPPORT EXPENSE	
Labor	
42211 · Salaries/Wages	2,000.00
42244 · Payroll Taxes/Medicare	153.00
Total Labor	2,153.00
Total LABOR & SUPPORT EXPENSE	2,153.00
TRANSFER TO OTHER FUNDS	
49562 · Transfer RFFRA	6,210,162.42
Total TRANSFER TO OTHER FUNDS	6,210,162.42
66900 · Reconciliation Discrepancies	0.00
Total Expense	6,543,242.23
Net Ordinary Income	-735.25
Net Income	-735.25